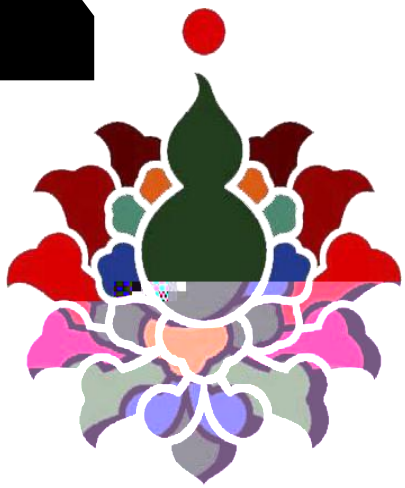

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	2018	2017		2016
	26,708,213,487.75	24,314,614,044.21	9.84%	22,410,654,404.31
	3,306,564,317.09	3,144,981,429.60	5.14%	2,919,876,812.88
	2,917,760,650.72	2,781,260,642.05	4.91%	2,700,048,741.72
	2,629,807,236.75	1,155,689,948.90	127.55%	2,984,757,682.97
/	3.18	3.02	5.14%	2.80
/	3.18	3.02	5.14%	2.80
	17.37%	18.55%	-1.18%	20.03%
	2018	2017		2016
	30,377,590,084.58	27,702,530,540.34	9.66%	24,586,646,034.03
	19,781,999,823.75	18,037,520,277.46	9.67%	15,725,668,037.51

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	6,337,444,217.97	6,636,143,937.43	6,750,074,973.30	6,984,550,359.05
	806,245,260.05	826,818,320.32	1,099,090,149.93	574,410,586.79
	695,209,565.10	723,337,562.19	1,019,602,442.23	479,611,081.20
	325,358,231.34	1,644,096,697.52	100,748,018.96	559,604,288.93

			10,796,876.65	
	1,550,421.54	2,174,033.51	-3,705,076.00	
			2,282,373.90	
	14,568,198.87	31,125,662.26	21,088,215.00	
	1,497,934.99	779,576.50	6,635,361.72	
	388,803,666.37	363,720,787.55	219,828,071.16	--

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	2018 1-12	2017 1-12	
	1,633,317	1,448,389	12.77%
	453,086	439,963	2.98%

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	446,671	427,283	4.54%
	136,699	113,887	20.03%
	1,048	1,941	-45.99%

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	2018		2017		
	26,708,213,487.75	100%	24,314,614,044.21	100%	9.84%
	10,727,137,073.95	40.16%	9,962,024,664.97	40.97%	7.68%
	15,937,433,974.53	59.67%	14,283,554,301.40	58.74%	11.58%
	3,463,985.76	0.01%	1,336,652.03	0.01%	159.15%
	12,118,066.99	0.05%	2,072,158.45	0.01%	484.80%
	28,060,386.52	0.11%	65,626,267.36	0.27%	-57.24%
	10,727,137,073.95	40.16%	9,962,024,664.97	40.97%	7.68%
	15,937,433,974.53	59.67%	14,283,554,301.40	58.74%	11.58%
	15,582,052.75	0.06%	3,408,810.48	0.02%	357.11%
	28,060,386.52	0.11%	65,626,267.36	0.27%	-57.24%
	26,118,213,855.53	97.79%	24,026,113,690.17	98.81%	8.71%
	589,999,632.22	2.21%	288,500,354.04	1.19%	104.51%

2 **10%**

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	10,727,137,073.95	3,884,789,613.91	63.79%	7.68%	13.38%	-1.82%
	15,937,433,974.53	14,635,455,828.21	8.17%	11.58%	10.52%	0.88%
	10,727,137,073.95	3,884,789,613.91	63.79%	7.68%	13.38%	-1.82%
	15,937,433,974.53	14,635,455,828.21	8.17%	11.58%	10.52%	0.88%
	26,118,213,855.53	17,999,811,152.51	31.08%	8.71%	9.24%	-0.34%

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			2018	2017	
			10,727,137,073.95	9,962,024,664.97	7.68%
			15,937,433,974.53	14,283,554,301.4	11.58%
			12,118,066.99	2,072,158.45	484.80%

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		2018		2017		
		3,340,920,329.06	86.00%	2,892,784,584.85	84.43%	15.49%
		149,056,551.91	3.83%	157,898,246.63	4.61%	-5.60%

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		11,092,299.63	0.29%	11,478,389.81	0.34%	-3.36%
		383,720,433.31	9.88%	364,183,450.83	10.62%	5.36%
		3,884,789,613.91	100.00%	3,426,344,672.12	100.00%	13.38%
		14,635,455,828.21	100.00%	13,242,183,407.53	100.00%	10.52%
		14,635,455,828.21	100.00%	13,242,183,407.53	100.00%	10.52%
		2,424,142.98	100.00%	1,179,000.11	100.00%	105.61%
		2,424,142.98	100.00%	1,179,000.11	100.00%	105.61%
		15,385,631.40	100.00%	1,275,192.36	100.00%	1106.53%
		15,385,631.40	100.00%	1,275,192.36	100.00%	1106.53%
		11,378,369.23	100.00%	60,592,937.57	100.00%	-81.22%
		11,378,369.23	100.00%	60,592,937.57	100.00%	-81.22%

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	3,572,589,803.46
	13.38%
	0.00%

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1	A	1,226,917,888.67	4.59%
2	B	795,969,611.29	2.98%
3	C	521,017,125.22	1.95%
4	D	570,863,055.13	2.14%
5	E	457,822,123.15	1.71%
	--	3,572,589,803.46	13.38%

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	1,834,970,633.64
	9.94%
	0.00%

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1	A	520,539,071.58	2.82%
2	B	416,514,258.11	2.26%
3	C	368,040,768.94	1.99%
4	D	274,173,290.70	1.48%
5	E	255,703,244.31	1.38%
	--	1,834,970,633.64	9.94%

3

	2018	2017	
	3,921,594,798.48	3,683,512,377.95	6.46%
	312,066,860.22	302,727,830.28	3.08%
	163,311,940.00	72,543,5052	

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	2018	2017	
	32,519,986,145.35	28,859,759,810.83	12.68%
	29,890,178,908.60	27,704,069,861.93	7.89%
	2,629,807,236.75	1,155,689,948.90	127.55%
	3,231,448,155.19	7,595,687,738.59	-57.46%
	4,090,254,544.71	7,947,488,389.37	-48.53%
	-858,806,389.52	-351,800,6	
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	41,714,407.07	1.09%		
	58,074,700.64	1.52%		
	7,428,871.75	0.19%		
	13,259,575.92	0.35%		

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	2018		2017			
	3,017,130,825.24	9.93%	2,666,326,412.14	9.62%	0.31%	
	1,853,377,809.03	6.10%	1,233,810,339.12	4.45%	1.65%	
	9,994,012,150.72	32.90%	8,663,278,462.90	31.27%	1.63%	
	221,503.52	0.00%	282,422.48	0.00%	0.00%	
	1,105,601.05	0.00%	768,043.48	0.00%	0.00%	
	1,715,290,631.55	5.65%	1,745,371,710.46	6.30%	-0.65%	
	610,513,139.54	2.01%	144,807,299.79	0.52%	1.49%	
		0.00%		0.00%	0.00%	
	2,500,000.00	0.01%	2,500,000.00	0.01%	0.00%	
	602,147,801.27	1.98%	417,960,307.14	1.51%	0.47%	
	323,501,207.19	1.06%	202,528,362.43	0.73%	0.33%	
	51,825,721.20	0.17%	7,288,594.00	0.03%	0.14%	
	20,429,838.00	0.07%	15,524,604.00	0.06%	0.01%	
	420,933,416.39	1.39%	274,110,059.55	0.99%	0.40%	
	1,799,080,800.00	5.92%		0.00%	5.92%	
		0.00%	1,797,180,000.00	6.49%	-6.49%	
	8,765,049.61	0.03%	570,593.48	0.00%	0.03%	

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		41,714,407.07	3,324,546,044.63	2,850,805,737.76	7,264,836,292.51
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				113,978,869.80	120,549,615.46		24.65%				2017 04 22	://. . . / - / / / / /12033570 03? =2017-04-22
				293,979,422.21	354,290,767.75		25.70%				2017 04 22	://. . . / - / / / / /12033570 02? =2017-04-22
				85,571,340.06	114,802,479.65		52.95%				2016 1 28	://. . . / / / ? = & C =00053 8& I =1201946299& =20 16-01-28
	--	--	--	493,529,632.07	589,642,862.86	--	--			--	--	--

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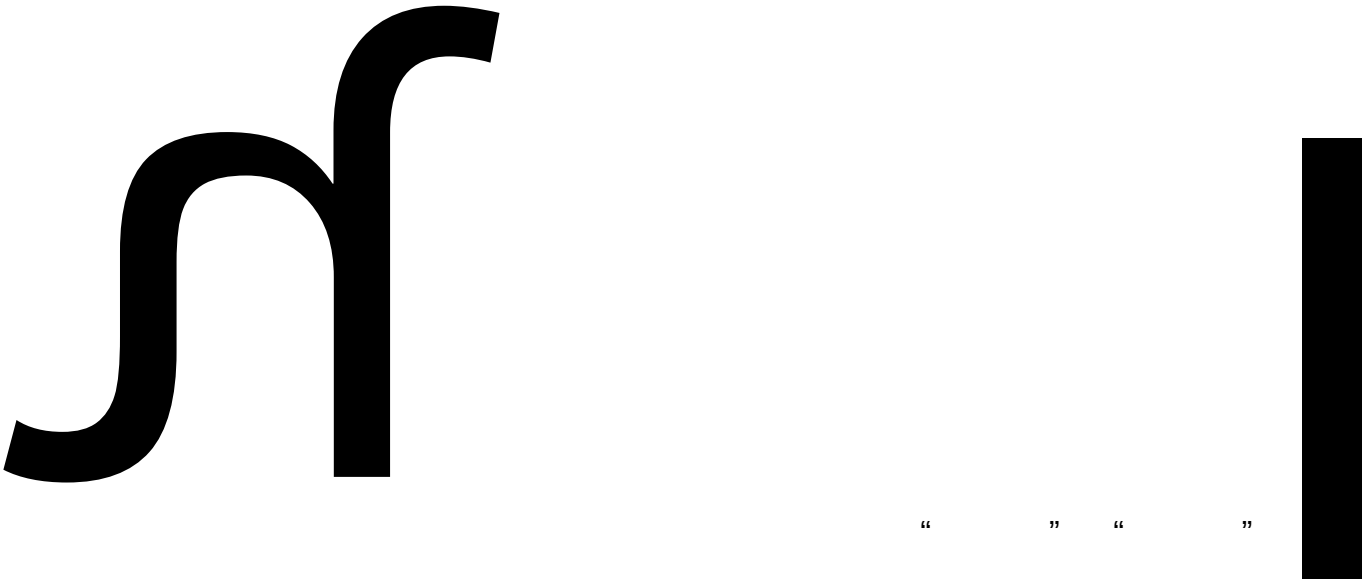

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2018	2,082,779,436.00	3,306,564,317.09	62.99%	0.00	0.00%	2,082,779,436.00	62.99%
2017	1,562,099,577.00	3,144,981,429.60	49.67%	0.00	0.00%	1,562,099,577.00	49.67%
2016	833,119,774.40	2,919,876,812.88	28.53%	0.00	0.00%	833,119,774.40	28.53%

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B			12,019						4.10%	0	65	65				
C			399,635						3.00%	0	16,792	16,792				
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			452,161	--	--	--	--	--	--	0	17,077	--		--	--	--

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	7,288	0.00%	0	0	0	0	0	7,288	0.00%
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2	0	0.00%	0	0	0	0	0	0	0.00%
3	7,288	0.00%	0	0	0	0	0	7,288	0.00%
	0	0.00%	0	0	0	0	0	0	0.00%
	7,288	0.00%	0	0	0	0	0	7,288	0.00%
4	0	0.00%	0	0	0	0	0	0	0.00%
	0	0.00%	0	0	0	0	0	0	0.00%
	0	0.00%	0	0	0	0	0	0	0.00%
	1,041,392,430	100.00%	0	0	0	0	0	1,041,392,430	100.00%
1	1,041,392,430	100.00%	0	0	0	0	0	1,041,392,430	100.00%
2	0	0.00%	0	0	0	0	0	0	0.00%
3	0	0.00%	0	0	0	0	0	0	0.00%
4	0	0.00%	0	0	0	0	0	0	0.00%
	1,041,399,718	100.00%	0	0	0	0	0	1,041,399,718	100.00%

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	57,330		54,732	8	0	8	0

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		41.52%	432,426,597	0	0	432,426,597	0
( )		10.03%	104,418,465	-691,135	0	104,418,465	0
		9.36%	97,500,000	0	0	97,500,000	0
		7.53%	78,432,114	10,640,515	0	78,432,114	0
		3.39%	35,343,424	0	0	35,343,424	35,343,424
		2.56%	26,695,078	-4,199	0	26,695,078	0
		1.16%	12,129,800	0	0	12,129,800	0
		0.86%	8,948,211	0	0	8,948,211	0
		0.66%	6,922,856	6,922,856	0	6,922,856	0
		0.65%	6,797,429	6,296,829	0	6,797,429	0

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	432,426,597		432,426,597

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	78,432,114		78,432,114
	35,343,424		35,343,424
	26,695,078		26,695,078
	12,129,800		12,129,800
	8,948,211		8,948,211
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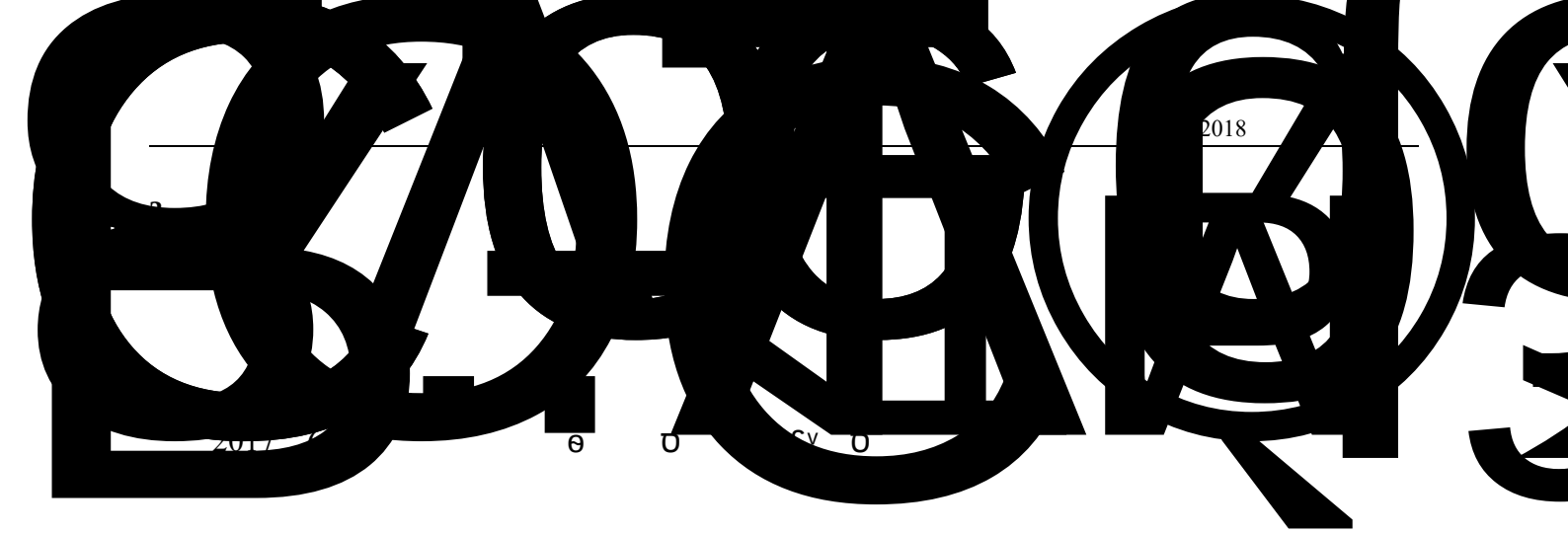

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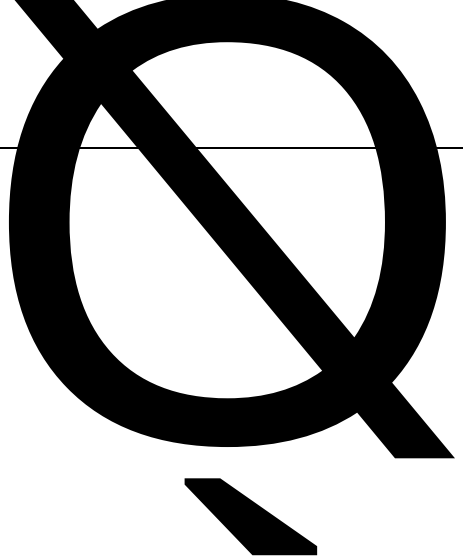

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			2017 05 26	2018 11 27	
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	2018 11 27 :// . . . / / 2018-48				

			57		2.76	
			63		2.76	
			56		2.76	
			61		2.4	
			50		247.48	
			51		0	
			58		0	
			72		18.4	
			56		18.4	

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			65		18.4	
			49		18.4	
			48		2.01	
			47		0	
			55		0	
			47		68.97	
			52		83.54	
			49		182.71	
			55		182.98	
			55		182.41	
			47		122.92	
			49		157.36	
			54		102.7	
			65		100	
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	3,630
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	8,068
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2014	14 01	112229	2014 10 16	2021 10 16	90,000	5.08%	
2016	16 01	112364	2016 04 08	2021 04 08	90,000	2.95%	
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cninf 巨潮资讯 www.cninfo.com.cn

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25.82% 8.97% 3.79 2.94

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8.23%

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	2018-12-31	
	6,714,280,419.03	12.43%
	22,278,314,280.16	41.26%
	3,173,744,286.36	5.88%
	1,853,899,478.43	3.43%
	328,265,027.37	0.61%
	11,030,740,090.34	20.43%
	3,063,617,540.90	5.67%
	1,796,198,564.71	3.33%

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14 01	75.15%	0.00%	24.85%	
16 01	58.37%	0.00%	41.63%	

http://www.cninfo.com.cn/new/disclosure/detail?plate=bond&stockCode=112229&announcementId=1204932115&announcementTime=2018-05-12

http://www.cninfo.com.cn/new/disclosure/detail?plate=bond&stockCode=112229&announcementId=1205471579&announcementTime=2018-09-28

http://www.cninfo.com.cn/new/disclosure/detail?plate=bond&stockCode=112229&announcementId=1205535836&announcementTime=2018-10-25

http://www.cninfo.com.cn/new/disclosure/detail?plate=bond&stockCode=112229&announcementId=1205584480&announcementTime=2018-11-07

http://www.cninfo.com.cn/new/disclosure/detail?plate=bond&stockCode=112229&announcementId=1205640150&announcementTime=2018-11-29

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	2018	2017	
	415,841.28	388,244.03	7.11%
	267.84%	334.00%	-66.16%
	34.42%	34.51%	-0.09%
	169.73%	218.00%	-48.27%
EBI DA	39.77%	40.61%	-0.84%
	20.69	29.32	-29.43%
	17.27	16.73	3.23%
EBI DA	21.40	30.36	-29.51%

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http://www.cninfo.com.cn/new/disclosure/detail?plate=bond&stockCode=112229&announcementId=1205471579&announcementTime=2018-09-28

http://www.cninfo.com.cn/new/disclosure/detail?plate=bond&stockCode=112229&announcementId=1205535836&announcementTime=2018-10-25

http://www.cninfo.com.cn/new/disclosure/detail?plate=bond&stockCode=112229&announcementId=1205584480&announcementTime=2018-11-07

http://www.cninfo.com.cn/new/disclosure/detail?plate=bond&stockCode=112229&announcementId=1205640150&announcementTime=2018-11-29

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1,853,377,809.03

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2018 12 31

	3,017,130,825.24	2,666,326,412.14
	7,264,836,292.51	6,749,381,578.57
	5,027,122,095.39	5,527,161,175.54
	3,173,744,286.36	4,293,350,836.42
	1,853,377,809.03	1,233,810,339.12
	602,147,801.27	417,960,307.14

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	323,501,207.19	202,528,362.43
	86,346,421.96	63,579,815.59
	9,994,012,150.72	8,663,278,462.90
	1,054,750,894.97	876,920,701.21
	27,283,501,267.29	25,103,556,999.93
	124,734,700.00	124,634,700.00
	1,105,601.05	768,043.48
	221,503.52	282,422.48
	1,715,290,631.55	1,745,371,710.46
	610,513,139.54	144,807,299.79
	311,838,025.06	319,374,177.29
	13,565,432.01	13,565,432.01
	51,825,721.20	7,288,594.00
	244,564,225.36	227,356,556.90
	20,429,838.00	15,524,604.00
	3,094,088,817.29	2,598,973,540.41
	30,377,590,084.58	27,702,530,540.34

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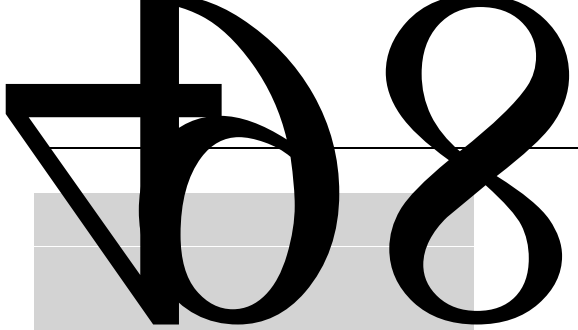
	1,397,193,601.64	1,693,153,420.11
	2,912,058,954.37	203,872,954.76
	18,204,254,210.29	16,537,748,817.66
	124,234,700.00	124,234,700.00
	1,106,246,595.26	1,105,242,932.00
	1,002,557,431.22	1,051,725,776.86
	458,091,384.17	100,199,448.95
	194,879,122.33	200,239,617.14



	2018	
	1,799,080,800.00	
	14,556,636,354.60	10,288,071,058.96
		1,797,180,000.00
	1,453,787.49	5,242,931.51
	170,565,987.45	139,491,099.57

	26,708,213,487.75	24,314,614,044.21
	26,708,213,487.75	24,314,614,044.21
	23,291,040,312.69	21,108,882,216.33
	18,549,433,585.73	16,731,575,209.69

	536,415,842.67	489,313,357.27
	3,289,746,005.51	3,132,534,170.45
	3,289,746,005.51	3,132,534,170.45
	3,306,564,317.09	3,144,981,429.60
	-16,818,311.58	-12,447,259.15
	37,015.50	-23,538.12
	14,806.20	-9,415.25
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	14,806.20	-9,415.25
1.	14,806.20	-9,415.25
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	22,209.30	-14,122.87
	3,289,783,021.01	3,132,510,632.33
	3,306,579,123.29	3,144,972,014.35
	-16,796,102.28	-12,461,382.02
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	3.18	3.02
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	5,794,537,920.55	5,612,942,951.59
	2,555,278,683.96	2,732,871,541.02
	86,088,230.01	76,989,302.77
	1,950,739,357.79	1,826,291,794.25
	191,562,708.65	154,437,863.87
	72,072,496.18	59,035,263.84
	58,318,417.75	19,974,184.91
	110,138,707.72	82,395,345.12
	50,551,176.17	67,963,148.64
	907,917.39	12,390,324.26
	34,133,186.16	20,754,816.63
	279,451,167.95	274,868,225.28
	1,003,663.26	295,898.46
	41,714,407.07	
-	27,051.00	
	1,234,895,921.00	1,026,575,718.58
	3,202,244.36	5,970,618.49
	8,594,075.78	1,886,495.03
	1,229,504,089.58	1,030,659,842.04
	154,584,539.28	121,330,704.17
	1,074,919,550.30	909,329,137.87
	1,074,919,550.30	909,329,137.87
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	1,074,919,550.30	909,329,137.87
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	31,873,754,316.52	28,062,904,138.83
	46,636,291.69	13,526,073.48
	599,595,537.14	783,329,598.52
	32,519,986,145.35	28,85

	1,338,185,071.02	1,278,263,315.48
	1,775,885,731.87	1,877,721,577.15
	3,256,694,573.60	3,237,509,475.61
	29,890,178,908.60	27,704,069,861.93
	2,629,807,236.75	1,155,689,948.90
	3,152,288,185.34	6,725,563,746.72
	56,147,928.59	287,538,334.62
	160,774.60	62,350,985.61
	22,851,266.66	520,234,671.64
	3,231,448,155.19	7,595,687,738.59
	539,620,739.41	193,206,847.22
	3,349,297,500.00	7,754,281,542.15
	336,305.30	
	201,000,000.00	
	4,090,254,544.71	7,947,488,389.37
	-858,806,389.52	-351,800,650.78
	49,740,000.00	
	49,740,000.00	

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		30,664,618.85
	49,740,000.00	30,664,618.85
		11,100,000.00
	1,669,170,432.79	930,792,696.49
	392,365.79	500,000.00
	1,669,562,798.58	942,392,696.49
	-1,619,822,798.58	-911,728,077.64
	1,619,707.47	-5,448,143.58
	152,797,756.12	-113,286,923.10
	1,757,426,603.10	1,870,713,526.20
	1,910,224,359.22	1,757,426,603.10

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	7,269,480,397.00	5,223,834,384.72
	2,549,916,750.66	1,299,133,560.02
	9,819,397,147.66	6,522,967,944.74
	1,977,775,674.82	1,876,370,112.47
	610,866,066.80	558,832,310.22
	660,330,865.22	732,465,102.92
	1,697,215,070.07	2,147,818,789.36
	4,946,187,676.91	5,315,486,314.97
	4,873,209,470.75	1,207,481,629.77
	3,047,788,185.34	6,597,563,746.72
	52,738,834.84	285,173,536.26
	43,500.00	87,934.94

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	21,703,183.33	520,234,671.64
	3,122,273,703.51	7,403,059,889.56
	339,668,808.56	62,935,295.09
	6,005,997,500.00	7,618,481,542.15
	200,000,000.00	
	6,545,666,308.56	7,681,416,837.24
	-3,423,392,605.05	-278,356,947.68
		22,732,000.00
		22,732,000.00
	1,628,185,727.00	905,389,774.40
	1,628,185,727.00	905,389,774.40
	-1,628,185,727.00	-882,657,774.40
	1,619,707.47	-5,448,143.58
	-176,749,153.83	41,018,764.11
	671,248,061.95	630,229,297.84
	494,498,908.12	671,248,061.95

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	1,041,399,718.00				1,247,215,783.98		11,780.41		940,368,504.71		14,808,524,490.36	105,397,205.61	18,142,917,483.07
	1,041,399,718.00				1,247,215,783.98		11,780.41		940,368,504.71		14,808,524,490.36	105,397,205.61	18,142,917,483.07
							14,806.20		107,491,955.03		1,636,972,785.06	35,092,434.33	1,779,571,980.62
							14,806.20				3,306,564,317.09	-16,796,102.28	3,289,783,021.01
												51,888,536.61	51,888,536.61

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	2018					
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				107,491,955.03	-1,669,591,532.03	-1,562,099,577.00
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	1,041,399,718.00				1,247,215,783.98		26,586.61		1,047,860,459.74		16,445,497,275.42	140,489,639.94	19,922,489,463.69

	1,041,399,718.00				1,247,215,783.98		21,195.66		849,435,590.92		12,587,595,748.95	117,858,587.63	15,843,526,625.14
	1,041,399,718.00				1,247,215,783.98		21,195.66		849,435,590.92		12,587,595,748.95	117,858,587.63	15,843,526,625.14

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		-9,415.25	90,932,913.79	2,220,928,741.41	-12,461,382.02	2,299,390,857.93
		-9,415.25	[redacted]	3,144,981,429.60	-12,461,382.02	3,132,510,632.33
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			90,932,913.79	-924,052,688.19		-833,119,774.40
1			90,932,913.79	-90,932,913.79		
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3				-833,119,774.40		-833,119,774.40
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	1,041,399,718.00				1,247,215,783.98		11,780.41		940,368,504.71		14,808,524,490.36	105,397,205.61	18,142,917,483.07

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	1,041,399,718.00				1,179,551,478.94		21,195.66		939,207,154.21	3,803,678,157.41	6,963,857,704.22

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	1,041,399,718.00				1,179,551,478.94		21,195.66		939,207,154.21	3,803,678,157.41	6,963,857,704.22
									107,491,955.03	-594,671,981.73	-487,180,026.70
										1,074,919,550.30	1,074,919,550.30
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									107,491,955.03	-1,669,591,532.03	-1,562,099,577.00
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	1,041,399,718.00				1,179,551,478.94		21,195.66		1,046,699,109.24	3,209,006,175.68	6,476,677,677.52

	1,041,399,718.00				1,179,551,478.94		21,195.66		848,274,240.42	3,818,401,707.73	6,887,648,340.75

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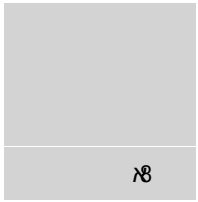

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	1,041,399,718.00	1,179,551,478.94

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1 2	30.00%	30.00%
2 3	60.00%	60.00%
3	100.00%	100.00%

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cninf 巨潮资讯 www.cninfo.com.cn

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		39	5%	2.44%
		10	5%	9.5%
		10	5%	9.5%
		5	5%	19%
		16	5%	5.94%
		45	5%	2.11%
		5	5%	19%

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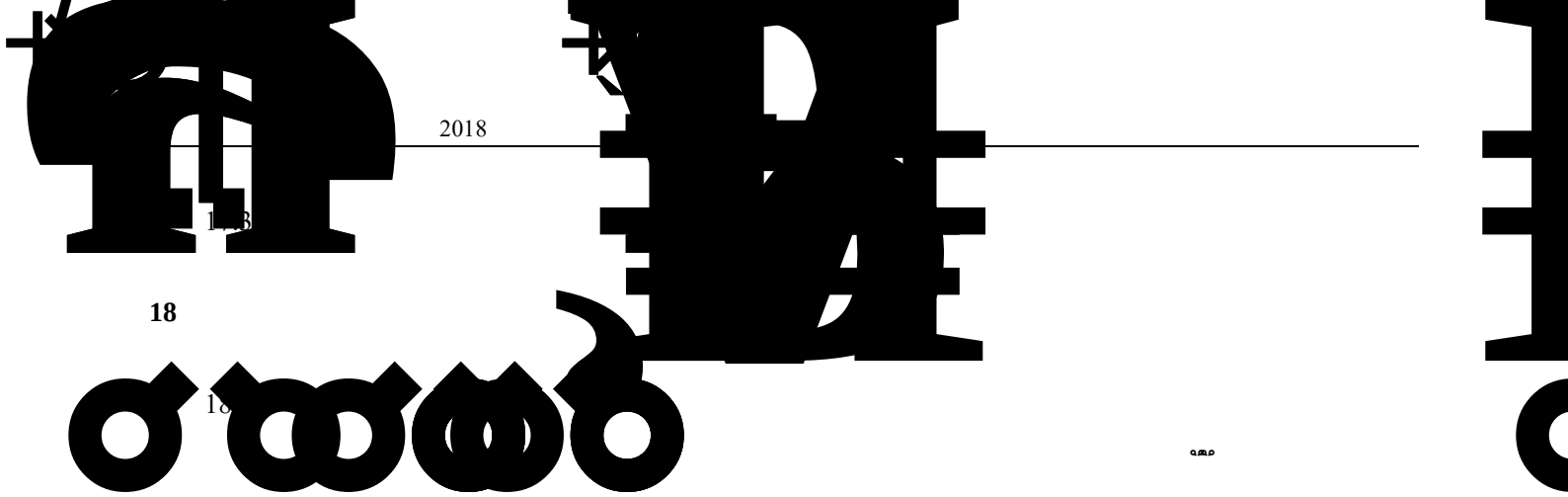

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1 2 3 4 5 6 7 8 9 10 .	2018 6 2018 2018 15	
2017 4,538.74 2017 4,538.74	2018 9 2018	

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	2018 1 1 2018 4 30 17% 11% 6% 5% 3% 2018 5 1 16% 10% 6% 5% 3% 20% 0.5 /500
	7% 5% 1%
	25%
	3%
	2%

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2011 58 15%

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15%

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15%

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25%

25%

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5 20%

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	179,458.21	265,016.18
	3,016,559,310.38	2,665,675,913.66
	392,056.65	385,482.30
	3,017,130,825.24	2,666,326,412.14

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	7,264,836,292.51	6,749,381,578.57
	7,264,836,292.51	6,749,381,578.57
	7,264,836,292.51	6,749,381,578.57

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[redacted]

4

	3,173,744,286.36	4,293,350,836.42
	1,853,377,809.03	1,233,810,339.12
[illegible]	5,027,122,095.39	[redacted]

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1) [illegible]

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	2,172,293,459.06	

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1)

	1,992,694,541.16	100.00%	139,316,732.13	6.99%	1,853,377,809.03	1,330,474,034.71	100.00%	96,663,695.59	7.27%	1,233,810,339.12
	1,992,694,541.16	100.00%	139,316,732.13	6.99%	1,853,377,809.03	1,330,474,034.71	100.00%	96,663,695.59	7.27%	1,233,810,339.12

1			
1	1,902,987,169.92	95,149,358.52	5%
1 2	62,548,122.44	18,764,436.75	30%
2 3	4,390,779.85	2,634,467.91	60%
3	22,768,468.95	22,768,468.95	100%
	1,992,694,541.16	139,316,732.13	6.99%

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43,072,558.33 0.00

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362,157.35

51,639.39

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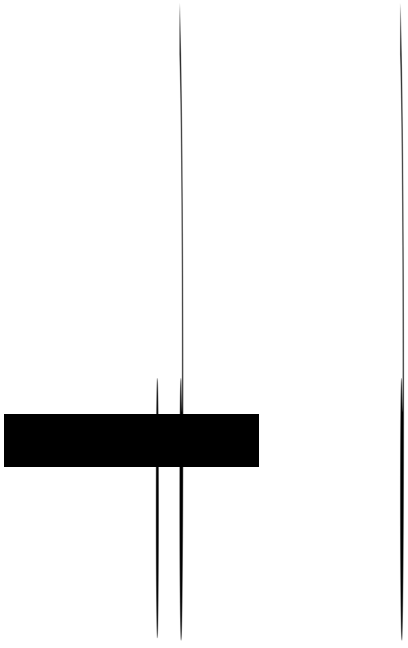
1	574,366,631.08	95



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	86,346,421.96	63,579,815.59
	86,346,421.96	63,579,815.59

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	281,259,530.85	100.00%	44,104,745.62	15.68%	237,154,785.23	169,230,859.05	100.00%	30,282,312.21	17.89%	138,948,546.84
	281,259,530.85	100.00%	44,104,745.62	15.68%	237,154,785.23	169,230,859.05	100.00%	30,282,312.21	17.89%	138,948,546.84

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1			
1	213,252,421.18	10,662,621.05	5%
1 2	41,125,579.95	12,337,673.99	30%
2 3	14,442,697.88	8,665,618.74	60%
3	12,438,831.84	12,438,831.84	100%
	281,259,530.85	44,104,745.62	15.68%

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13,822,433.41 0.00

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	244,202,298.30	128,479,884.33
	18,006,937.25	16,062,462.84
	1,888,753.57	21,779,448.47
		1,041,182.37
	17,161,541.73	1,867,881.04
	281,259,530.85	169,230,859.05

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A		50,000,000.00		17.78%	2,500,000.00
B		50,000,000.00		17.78%	2,500,000.00

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C		30,000,000.00		10.67%	1,500,000.00
D		20,000,000.00		7.11%	6,000,000.00
E		20,000,000.00		7.11%	1,000,000.00
	--	170,000,000.00	--	60.45%	13,500,000.00

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	1,325,603,510.78	1,762,695.58	1,323,840,815.20	2,068,704,240.90	14,069,687.49	2,054,634,553.41
	183,494,827.71		183,494,827.71	55,314,710.95		55,314,710.95
	8,443,109,844.01	23,503,695.11	8,419,606,148.90	6,546,990,979.87	56,290,561.96	6,490,700,417.91
	37,685,802.12		37,685,802.12	39,338,609.02		39,338,609.02
	29,384,556.79		29,384,556.79	23,240,094.60		23,240,094.60
				50,077.01		50,077.01
	10,019,278,541.41	25,266,390.69	9,994,012,150.72	8,733,638,712.35	70,360,249.45	8,663,278,462.90

2

	14,069,687.49	416,039.06		12,723,030.97		1,762,695.58
	56,290,561.96	763,669.84		33,550,536.69		23,503,695.11
	70,360,249.45	1,179,708.90		46,273,567.66		25,266,390.69

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	114,234,700.00			114,234,700.00						
	10,000,000.00			10,000,000.00						
	400,000.00			400,000.00						2,560,265.18
		100,000.00		100,000.00						
	124,634,700.00	100,000.00		124,734,700.00					--	2,560,265.18

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				298,947.24						298,947.24	
	768,043.48			1,594.83	37,015.50					806,653.81	
	768,043.48			300,542.07	37,015.50					1,105,601.05	
	768,043.48			300,542.07	37,015.50					1,105,601.05	

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4.	1,603,128.85	1,603,128.85
1.	1,320,706.37	1,320,706.37

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	1,715,290,631.55	1,745,371,710.46
	1,715,290,631.55	1,745,371,710.46

1

1.	1,569,956,987.34	878,553,108.47	47,839,596.71	70,493,055.29	3,042,795.32	2,569,885,543.13
2.	26,583,299.95	56,399,722.33	4,814,845.77	9,085,711.80	658,995.80	97,542,575.65
1	84,939.89	54,345,117.47	4,655,956.89	8,884,987.02	629,635.80	68,600,637.07
2	26,498,360.06	2,034,104.86		42,735.04		28,575,199.96
3						
4		20,500.00	158,888.88	157,989.74	29,360.00	366,738.62
3.		16,667,154.50	4,091,281.06	5,533,788.29	22,666.67	26,314,890.52
1		16,667,154.50	4,091,281.06	5,533,788.29	22,666.67	26,314,890.52
4.	1,596,540,287.29	918,285,676.30	48,563,161.42	74,044,978.80	3,679,124.45	2,641,113,228.26
1.	280,482,073.11	405,012,298.40	27,482,575.14	44,423,008.76	2,676,329.51	760,076,284.92
2.	36,285,056.07	74,384,750.44	2,771,934.22	7,907,741.02	212,617.60	121,562,099.35
1	36,285,056.07	74,377,139.86	2,713,083.64	7,829,044.18	201,369.88	121,405,693.63
2		7,610.58	58,850.58	78,696.84	11,247.72	156,405.72
3.	-	11,025,759.77	3,887,510.62	5,262,508.50	21,533.34	20,197,312.23
1		11,025,759.77	3,887,510.62	5,262,508.50	21,533.34	20,197,312.23
4.	316,767,129.18	468,371,289.07	26,366,998.74	47,068,241.28	2,867,413.77	861,441,072.04
1.	62,962,673.97	1,464,636.79		10,236.99		64,437,547.75
2.						

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3.	-	56,023.08	-	-	-	56,023.08
1		56,023.08				56,023.08
4.	62,962,673.97	1,408,613.71		10,236.99		64,381,524.67
1.	1,216,810,484.14	448,505,773.52	22,196,162.68	26,966,500.53	811,710.68	1,715,290,631.55
2.	1,226,512,240.26	472,076,173.28	20,357,021.57	26,059,809.54	366,465.81	1,745,371,710.46

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	44,290,926.61	19,042,878.48	12,757,766.12	12,490,282.01	
[redacted]	[redacted]	,561,125.07	60,943.78	1,093,072.19	
	23,076.92	11,686.08	10,236.99	1,153.85	

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334,527,804.15

	529,526.14	
	450,011.83	
	1,391,647.38	

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	610,513,139.54	144,807,299.79
	610,513,139.54	144,807,299.79

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	297,630,767.75		297,630,767.75	3,651,345.54		3,651,345.54
	120,549,615.46		120,549,615.46	6,570,745.66		6,570,745.66
	114,802,479.65		114,802,479.65	29,231,139.59		29,231,139.59
2017	17,770,957.79		17,770,957.79	8,216,806.59		8,216,806.59
	15,500,028.53		15,500,028.53	26,007,375.60		26,007,375.60
	6,319,841.67		6,319,841.67			
	5,886,612.13		5,886,612.13	42,160.38		42,160.38
	5,681,673.83		5,681,673.83	5,326,819.28		5,326,819.28
	5,227,040.41		5,227,040.41	1,251,655.80		1,251,655.80
222	2,823,214.50		2,823,214.50	7,500.00		7,500.00

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	1,018,533.65		1,018,533.65	1,018,533.65		1,018,533.65
				23,388,552.53		23,388,552.53
				8,655,763.37		8,655,763.37
50 200				7,203,406.00		7,203,406.00
				3,869,863.95		3,869,863.95
				1,268,584.08		1,268,584.08
				1,128,000.00		1,128,000.00
	3,681,136.23		3,681,136.23	13,891,088.21		13,891,088.21
	13,621,237.94		13,621,237.94	4,077,959.56		4,077,959.56
	610,513,139.54		610,513,139.54	144,807,299.79		144,807,299.79

2

	1,158,174,400.00	3,651,345.54	293,979,422.21			297,630,767.75	25.70%	25.70%				
	488,960,300.00	6,570,745.66	113,978,869.80			120,549,615.46	24.65%	24.65%				
	216,795,300.00	29,231,139.59	85,571,340.06			114,802,479.65	52.95%	52.95%				
2017	27,000,000.00	8,216,806.59	9,554,151.20			17,770,957.79	65.82%	65.82%				
	541,892,700.00	26,007,375.60		872,020.59	9,635,326.48	15,500,028.53	87.94%	99%				
	16,458,000.00		6,642,555.99	322,714.32		6,319,841.67	40.36%	40.36%				
	311,825,	42,160.3	5,844,45			5,886,61	1.89%	1.89%				

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	000.00	8	1.75			2.13						
	6,200,000.00	5,326,819.28	354,854.55			5,681,673.83	91.64%	92%				
	18,600,000.00	1,251,655.80	3,975,384.61			5,227,040.41	28.10%	28.10%				
222	3,506,500.00	7,500.00	2,815,714.50			2,823,214.50	80.51%	99%				
	1,803,000.00	1,018,533.65				1,018,533.65	56.49%	56.49%				
	21,000,000.00	23,388,552.53	142,642.33		23,531,194.86		112.05%	100%				
	13,700,000.00	8,655,763.37	134,661.17		8,790,424.54		64.16%	100%				
	5,000,000.00	3,869,863.95			3,869,863.95		77.40%	100%				
50 200	7,203,406.00	7,203,406.00		7,178,022.76	25,383.24		100.00%	100%				
	1,128,000.00	1,128,000.00		1,119,590.00	8,410.00		100.00%	100%				
	3,100,000.00	1,268,584.08	1,243,231.75	42,735.04	2,469,080.79		81.02%	100%				
	2,842,346,606.00	126,838,252.02	524,237,279.92	9,535,082.71	48,329,683.86	593,210,765.37	--	--				--

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1.	348,873,417.37	16,301,165.28	2,150,381.86	6,258,933.33	25,920,000.00		399,503,897.84
2.	16,908.00	-	-	3,416,883.40	-	-	3,433,791.40
1	16,908.00			408,276.21			425,184.21
2							
3							
4				2,867,085.82			2,867,085.82
5				141,521.37			141,521.37
3.							
1							
4.	348,890,325.37	16,301,165.28	2,150,381.86	9,675,816.73	25,920,000.00		402,937,689.24
1.	47,906,073.86	15,901,268.08	2,150,381.86	1,211,996.51	12,960,000.24		80,129,720.55

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2.	7,555,518.90	278,266.88		779,794.17	2,356,363.68		10,969,943.63
1	7,555,518.90	278,266.88		732,620.38	2,356,363.68		10,922,769.84
2				47,173.79			47,173.79
3.							
1							
4.	55,461,592.76	16,179,534.96	2,150,381.86	1,991,790.68	15,316,363.92		91,099,664.18
1.							
2.							
1							
3.							
1							
4.							
1.	293,428,732.61	121,630.32		7,684,026.05	10,603,636.08		311,838,025.06
2.	300,967,343.51	399,897.20		5,046,936.82	12,959,999.76		319,374,177.29

0.00%

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	112,760,786.79	

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	721,770.39			721,770.39
	12,843,661.62			12,843,661.62
	13,565,432.01			13,565,432.01

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2004 12 1,000,000.00
5% 2006 2007 100%
12,843,661.62
35%
2016 35%
70% 2016 3 31
721,770.39

23

	23,531,194.86		23,531,194.86
	8,790,424.54		8,790,424.54
	7,764,434.03	1,031,861.02	6,732,573.01
1,753,603.98	3,696,859.61	1,540,809.91	3,909,653.68
	3,869,863.95	1,182,458.42	2,687,405.53
2,520,811.04		630,452.76	1,890,358.28
1,090,404.67		297,383.16	793,021.51
866,331.08		216,582.84	649,748.24

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	248,242,098.00	41,356,432.27	196,697,607.29	32,482,445.80
	429,620,539.40	64,894,156.02	528,787,307.74	79,774,824.47
	145,379,886.39	31,399,698.35	111,481,883.50	25,544,442.24
	114,637,934.60	17,552,238.99	62,627,747.89	9,782,239.10
	583,367,925.96	88,016,326.33	517,896,670.57	77,684,500.58
	8,969,156.06	1,345,373.40	13,920,698.03	2,088,104.71
	1,530,217,540.41	244,564,225.36	1,431,411,915.02	227,356,556.90

2

	41,714,407.07	6,257,161.06		
	2,282,373.90	570,593.48	2,282,373.90	570,593.48
	12,915,300.48	1,937,295.07		
	56,912,081.45	8,765,049.61	2,282,373.90	570,593.48

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		244,564,225.36		227,356,556.90
		8,765,049.61		570,593.48

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	94,440,670.47	53,078,649.44
	44,750,863.91	53,708,837.69
	1,687,267.84	2,087,328.95
	1,600,715.60	1,090,291.67
	142,479,517.82	109,965,107.75

5

2019	6,680,688.22	6,680,688.22	
2020	10,835,596.31	11,219,378.95	
2021	23,710,575.21	23,710,575.21	
2022	11,468,007.06	11,468,007.06	
2023	41,745,803.67		
	94,440,670.47	53,078,649.44	--

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	10,000,000.00	10,000,000.00
	10,429,838.00	5,524,604.00
	20,429,838.00	15,524,604.00

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	1,393,478,399.76	985,963,927.01
	4,222,052,228.51	3,583,844,187.55
	5,615,530,628.27	4,569,808,114.56

1

	51,659,864.52	73,141,228.62
	1,341,818,535.24	912,822,698.39
	1,393,478,399.76	985,963,927.01

0.00

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	4,068,894,135.00	3,523,636,114.16
	143,141,375.50	54,783,370.99
	9,634,349.10	5,098,550.14
	382,368.91	326,152.26
	4,222,052,228.51	3,583,844,187.55

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	37,305,040.23	
	3,122,495.56	

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	1,290,659.52	
	1,284,548.50	
( )	1,158,645.26	
	44,161,389.07	--

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	849,425,707.56	1,086,610,566.64
	2,611,434.37	1,697,466.24
	7,032,980.25	
	859,070,122.18	1,088,308,032.88

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-	787,782.60	
	500,000.00	
	1,287,782.60	--

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	121,250,191.86	1,219,378,195.76	1,196,397,004.66	144,231,382.96
-	22,121,900.52	134,694,429.47	132,800,608.59	24,015,721.40
	4,101,410.28	4,585,697.34	5,440,899.14	3,246,208.48
	147,473,502.66	1,358,658,322.57	1,334,638,512.39	171,493,312.84

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	2,659,667.39	2,601,689.55
	1,625,446.74	1,625,446.68
	1,441,356.96	1,513,641.01
	2,750.37	17,935.80
		70.00
	415.00	480.00
	4,836,380.39	1,631,203.50
	3,224,731.08	1,222,486.91
	665.71	
	420,933,416.39	274,110,059.55

33

	28,867,450.00	28,864,500.00
	843,994.42	843,994.42
	1,290,550,742.13	1,414,961,183.44
	1,320,262,186.55	1,444,669,677.86

1

	312,000.00	312,000.00
	28,555,450.00	28,552,500.00
	28,867,450.00	28,864,500.00

	312,000.00	
	312,000.00	--

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	843,994.42	843,994.42
	843,994.42	843,994.42

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	1,799,080,800.00	0.00
	1,799,080,800.00	

2014 2014
9 100 5.08%
7 5

2016
9 100 2.95%
5 3

36

37

1

	1,500,000.00	1,500,000.00
	1,000,000.00	1,000,000.00
	2,500,000.00	2,500,000.00

1,000,000.00
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500,000.00 1997 11 24 1999 11 24 3.00

38

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2014		898,658,400.00
2016		898,521,600.00
		1,797,180,000.00

cninf 巨潮资讯 www.cninfo.com.cn

2018

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40

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-		
	3,687,420.44	8,183,821.70
	3,722,795.00	3,722,795.00
	7,410,215.44	11,906,616.70

2

41

42

	218,271,627.15	78,176,004.00	50,992,534.54	245,455,096.61	
	218,271,627.15	78,176,004.00	50,992,534.54	245,455,096.61	--

		/
45,205,822.54	11,541,912.24	33,663,910.30
28,000,000.00		28,000,000.00
23,607,691.98	715,384.68	22,892,307.30
22,732,000.00		

		22,732,000.00					22,732,000.00	
	13,500,000.00			1,500,000.00			12,000,000.00	
	12,960,000.00			2,160,000.00			10,800,000.00	
-	5,500,000.00						5,500,000.00	
2015	5,000,000.00						5,000,000.00	
		4,500,000.00					4,500,000.00	
	4,693,333.32			640,000.00			4,053,333.32	
	3,000,000.00	1,050,000.00					4,050,000.00	
-	4,050,000.00			450,000.00			3,600,000.00	
	3,500,000.00			500,000.00			3,000,000.00	
		3,000,000.00					3,000,000.00	
	2,282,314.71			285,332.16			1,996,982.55	
	1,440,000.00			72,000.00			1,368,000.00	
	1,402,638.18			113,446.55			1,289,191.63	
20 1000	1,250,625.00			99,999.96			1,150,625.04	
	1,267,611.02			139,999.64			1,127,611.38	

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43

44

		+					
	1,041,399,718.00						1,041,399,718.00

45

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46

	1,209,165,930.50			1,209,165,930.50
	38,049,853.48			38,049,853.48
	1,247,215,783.98			1,247,215,783.98

47

48

cninf 巨潮资讯 www.cninfo.com.cn

	11,780.41	37,015.50			14,806.20	22,209.30	26,586.61
	11,780.41	37,015.50			14,806.20	22,209.30	26,586.61
	11,780.41	37,015.50			14,806.20	22,209.30	26,586.61

49

50

	897,079,712.71	107,491,955.03		1,004,571,667.74
	43,288,792.00			43,288,792.00
	940,368,504.71	107,491,955.03		1,047,860,459.74

51

	14,808,524,490.36	12,587,595,748.95
+ -		
	14,808,524,490.36	12,587,595,748.95
	3,306,564,317.09	3,144,981,429.60
	107,491,955.03	90,932,913.79

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	1,562,099,577.00	833,119,774.40
	16,445,497,275.42	14,808,524,490.36

1) 0.00

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52

	26,680,153,101.23	18,538,055,216.50	24,248,987,776.85	16,670,982,272.12
	28,060,386.52	11,378,369.23	65,626,267.36	60,592,937.57
	26,708,213,487.75	18,549,433,585.73	24,314,614,044.21	16,731,575,209.69

53

	250,263.63	190,957.43
	82,414,153.81	79,283,813.48
	35,873,204.17	34,199,721.44
	13,598,280.86	13,777,806.74
	9,644,121.54	9,860,260.33
	84,377.57	118,174.65
	10,503,290.07	9,416,031.97
	23,780,928.95	22,806,163.61
	105,711.76	
	176,254,332.36	169,652,929.65

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54

	1,555,081,977.00	1,454,835,280.00
	846,153,438.70	847,633,547.60
	689,083,990.80	689,520,697.30
	256,494,099.20	269,716,003.30
	88,142,460.67	87,661,222.47
	85,946,481.55	25,731,208.25
	71,591,375.84	49,551,432.47
	61,676,984.01	45,281,883.42
	49,160,678.61	40,980,436.31
	43,066,285.70	20,743,690.01

	1,525,249.87	11,065,249.19
	15,292,049.07	10,988,741.17
	12,664,576.97	10,250,851.78
	962,068.76	8,682,002.01
	2,437,543.92	7,838,212.86
	5,631,758.67	4,881,916.87
	5,002,384.17	5,050,274.56
	6,013,580.20	4,734,320.19
	3,474,844.25	37,866,908.64
	312,066,860.22	302,727,830.28

56

	41,861,058.46	37,350,147.07
	39,944,516.18	24,712,594.59

	56,894,991.74	32,861,480.45
	1,179,708.90	31,973,476.00

	2,560,265.18	20,498,091.93
	8,333,294.94	59,405,338.81
	282,125,084.57	276,911,622.85

41% 298,947.24

40% 1,594.83

2018 270,930,982.38

2018 2,560,265.18

61

	41,714,407.07	
	41,714,407.07	

62

	43,874.24	59,711,047.23

63

		50,000.00	
		49,127.16	
	7,428,871.75	6,935,955.14	7,428,871.75
	7,428,871.75	7,035,082.30	7,428,871.75

64

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	2,884,702.38	646,269.04	-2,884,702.38
		93,852.00	
	6,081.85	421,653.21	-6,081.85
	7,381,125.71	1,099,165.31	-7,381,125.71
	2,987,465.98	3,654,686.12	-2,987,465.98
	200.00		-200.00
	13,259,575.92	5,915,625.68	-13,259,575.92

65

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	545,313,154.59	519,051,746.16
	-8,897,311.92	-29,738,388.89
	536,415,842.67	489,313,357.27

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	3,826,161,848.18
/	573,924,277.22
	-4,405,720.81
	318,305.47
	-48,212,750.44
	20,921,180.96
	-88,449.78
	233,633.38
	-6,132,104.82

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53,868,750.24	46,072,233.29
46,176,999.63	42,059,863.55
24,230,869.77	22,754,292.15
20,487,304.95	15,418,031.41
17,489,654.11	13,803,330.34
17,447,825.92	9,829,201.81
15,030,199.24	8,110,012.53
13,843,063.04	19,001,111.08
13,452,097.28	12,092,204.14
8,943,733.82	22,583,388.25
7,814,509.30	13,264,194.16
7,279,483.68	8,098,766.78
4,630,741.67	4,994,461.17
4,232,157.16	3,64 6

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		30,664,618.85
		30,664,618.85

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		400,000.00
		100,000.00
	392,365.79	
	392,365.79	500,000.00

68

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		2018
	-282,125,084.57	-276,911,622.85
	-17,207,668.46	-29,738,388.89
	8,194,456.13	
	-1,331,035,335.44	-1,777,221,548.83
	-299,286,319.40	-1,030,565,114.87
	960,847,971.43	918,319,107.61
	27,183,469.46	755,166.70
	2,629,807,236.75	1,155,689,948.90
2	[redacted]	

[redacted]

	1,910,224,359.22	1,757,426,603.10

69

70

	1,106,500,000.00	
	14,409.37	
	392,056.65	
	1,106,906,466.02	--

71

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	--	--	105,299,674.98
	15,340,446.64	6.8632	105,284,553.38
	1,836.22	7.8473	14,409.37
	812.86	0.8762	712.23
	--	--	2,855,984.58
	376,423.20	6.8632	2,583,467.71

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	92,631.82	0.88	81,516.00
	3,085,635.97	0.0619	191,000.87
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72

73

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	59,786,227.08		25,757,905.24
	18,389,776.92		20,234,629.30
	43,685,411.23		43,685,411.23

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	2018 10 10	2,550,000.00	51.00%		2018 11 30		44,518.42	-239,269.37

,

	32,109.15	32,109.15
	330,117.79	330,117.79
	115,900.41	115,900.41
	6,527,609.52	6,527,609.52
	1,793,976.11	1,793,976.11
	5,943.98	5,943.98
	61,118.59	61,118.59
	-54,381.77	-54,381.77
	22,416.00	22,416.00
	1,829,072.91	1,829,072.91
	2,148,536.61	2,148,536.61
	2,550,000.00	2,550,000.00

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	2018 2	3,075,290.21	-1,924,709.79
	2018 9	37,819,654.52	26,830,430.32
	2018 5	-251,271.07	-251,271.07
	2018 1	9,256,435.68	-743,564.32
	2018 4	9,013,547.81	-986,452.19
	2018 4	10,033,572.49	33,572.49
	2018 4	8,480,856.44	-1,519,143.56
	2018 4	8,181,875.12	-1,818,124.88
	2018 6	9,962,874.63	-37,125.37
	2018 4	9,787,749.73	-212,250.27
	2018 8	9,805,564.19	-194,435.81
	2018 9	2,147,191.62	-352,808.38
	2018 11	4,735,328.16	-264,671.84
	2018 11	9,611,509.48	-388,490.52
	2018 12	4,093,184.00	93,184.00

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				100.00%		
				100.00%		
				100.00%		
				100.00%		
				100.00%		

cninf 巨潮资讯 www.cninfo.com.cn

2

	60.00%	-13,261,117.24		78,815,007.46

3

	59,255,979.70	104,921,023.59	164,177,003.29	30,802,198.99	2,016,458.54	32,818,657.53	85,854,772.84	95,935,684.22	181,790,457.06	25,896,290.77	2,433,958.46	28,330,249.23

	89,811,755.73	-22,138,877.57	-22,101,862.07	-5,749,507.69	80,600,593.41	-23,729,190.87	-23,752,728.99	-18,376,825.32

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	1,105,601.05	768,043.48
	--	--
--	-500,945.57	-613,340.65
--	37,015.50	-23,538.12
--	-463,930.07	-636,878.77

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	-1,509,012.01	1,807,959.25	

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26.85%

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	1	1	
	5,615,530,628.27		5,615,530,628.27
	1,320,262,186.55		1,320,262,186.55
		2,500,000.00	2,500,000.00
	1,843,714,550.00		1,843,714,550.00
		4,599,793.00	4,599,793.00

3

2018 12 31

3%

3,236,103.50

3%

8,761.82

2018 12 31

1,800,000,000.00

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1.	7,264,836,292.51			7,264,836,292.51
1				
2	7,264,836,292.51			7,264,836,292.51
3				
2.				
1				
2				
1				
2				
3				
1.				
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3.				
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2.				
	7,264,836,292.51			7,264,836,292.51

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	2018 12 31		2018		
-2014	899,407,200.00	924,300,000.00	924,300,000.00		
-2016	899,673,600.00	898,200,000.00	898,200,000.00		
	1,799,080,800.00	1,822,500,000.00	1,822,500,000.00		

9

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			333333.3333	41.52%	41.52%

2017 6

45% 45% 10%

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		7,884,318.67	11,000,000.00		12,347,986.64
		1,207,618.18	1,500,000.00		1,045,880.92
		80,327.61	500,000.00		3,358.97
		0.00	120,000.00		60,698.16
		1,603,773.57	3,000,000.00		0.00
		1,593,220.56	2,000,000.00		1,011,194.20

/

		193,046,766.20	4,942,244.12
		81,932.99	126,168,889.08
		30,042.00	361.64
			6,451.28
		13,370.58	13,131.69
		1,966,450.42	3,557,351.28

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		157,951.59	190,413.88
			12,044.45
		936.06	338,178.17
		62,186.14	35,402.72
		235,849.06	
		19,340.62	

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		81,600.00	85,680.00
		872,440.00	860,880.00
		149,600.00	157,080.00

4

	900,000,000.00	2014 10 20	2021 10 20	
	900,000,000.00	2016 4 12	2021 4 12	

2014 433 18

18 9 2014 10 20 7 5

9 2016 4 12 5 3

18

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	12,892,400.00	13,062,900.00

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		9,410.40	5,646.24	9,410.40	2,823.12
				1,169,793.14	58,489.66
				55,899.43	55,899.43

2

		62,185.26	73,310.95
		3,041,878.13	3,427,977.12
		634,700.55	462,764.38
		149,483.00	149,483.00
			440,992,506.39
		2,293.60	95,861.60

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9 2016 4 12 5

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2018 10 31 2018

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	1,576,006,388.64	3,252,354,540.47
	2,095,174,562.86	1,579,043,007.80
	3,671,180,951.50	4,831,397,548.27

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1)

	1,576,006,388.64	3,252,354,540.47
	1,576,006,388.64	3,252,354,540.47

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3)

	1,278,214,076.16	
	1,278,214,076.16	

4)

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1)

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	2,115,326,108.43	100.00%	20,151,545.57	0.95%	2,095,174,562.86	1,596,417,165.17	100.00%	17,374,157.37	1.09%	1,579,043,007.80
	2,115,326,108.43	100.00%	20,151,545.57	0.95%	2,095,174,562.86	1,596,417,165.17	100.00%	17,374,157.37	1.09%	1,579,043,007.80

1			
1	31,044,204.20	1,552,210.22	5%
1 2	10,715,386.24	3,214,615.88	30%
2 3	1,779,642.66	1,067,785.60	60%
3	14,316,933.87	14,316,933.87	100%
	57,856,166.97	20,151,545.57	34.83%

		(%)			(%)	
	2,057,469,941.46			1,527,668,154.65		
	2,057,469,941.46			1,527,668,154.65		

2)

2,777,388.20 0

3)

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	1,715.80
	0.41

4)

					(%)
		908,210,233.81			42.93
		513,397,214.03			24.27
		215,132,201.70			10.17
		131,073,716.46			6.20
		158,635,071.85			7.50
		1,926,448,437.85			91.07

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	85,659,887.45	62,973,904.11
	795,005,483.72	570,285,211.42
	880,665,371.17	633,259,115.53

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	85,659,887.45	62,973,904.11
	85,659,887.45	62,973,904.11

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	803,821,458.98	100.00%	8,815,975.26	1.10%	795,005,483.72	581,317,535.82	100.00%	11,032,324.40	1.90%	570,285,211.42
	803,821,458.98	100.00%	8,815,975.26	1.10%	795,005,483.72	581,317,535.82	100.00%	11,032,324.40	1.90%	570,285,211.42

1			
1	17,823,077.29	891,153.86	5%
1 2	30,163.97	9,049.19	30%
2 3	1,564,368.07	938,620.85	60%
3	6,977,151.36	6,977,151.36	100%
	26,394,760.69	8,815,975.26	33.40%

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		(%)			(%)	
	777,426,698.29			559,138,855.90		
	777,426,698.29			559,138,855.90		

2)

-2,216,349.14 0

3)

4)

	777,426,698.29	559,194,755.33
	14,599,879.48	14,304,751.17
	3,074,170.47	2,761,854.65
	8,720,710.74	5,056,174.67
	803,821,458.98	581,317,535.82

5)

		648,930,964.38		80.73%	
		39,198,033.93		4.88%	
		35,269,717.44		4.39%	
		32,248,768.33		4.01%	
		6,677,899.97		0.83%	
	--	762,325,384.05	--	94.84%	

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	1,097,658,090.04		1,097,658,090.04	1,097,658,090.04		1,097,658,090.04
	8,588,505.22		8,588,505.22	7,584,841.96		7,584,841.96
	1,106,246,595.26		1,106,246,595.26	1,105,242,932.00		1,105,242,932.00

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	102,798,304.37			102,798,304.37		
	30,000,000.00			30,000,000.00		
	39,042,733.25			39,042,733.25		
	15,515,000.00			15,515,000.00		
	43,204,262.48			43,204,262.48		
	700,000,000.00			700,000,000.00		
	85,780,389.94			85,780,389.94		
	81,317,400.00			81,317,400.00		
	1,097,658,090.04			1,097,658,090.04		

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				298,947.24						298,947.24	
	7,584,841.96			704,716.02						8,289,557.98	
	7,584,841.96			1,003,663.26						8,588,505.22	
	7,584,841.96			1,003,663.26						8,588,505.22	

3

4

	5,573,272,463.56	2,388,059,950.74	5,375,803,218.96	2,521,396,171.95
	221,265,456.99	167,218,733.22	237,139,732.63	211,475,369.07
	5,794,537,920.55	2,555,278,683.96	5,612,942,951.59	2,732,871,541.02

5

	1,003,663.26	295,898.46

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	-7,337,251.47	
	89,677,945.77	
	320,978,684.39	
	1,550,421.54	
	14,568,198.87	
	1,497,934.99	
	388,803,666.37	--

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		/	/
	17.37%	3.18	3.18
	15.32%	2.80	2.80

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